

14C - CLASS B-27 REGISTERED WARRANTS

Operational Summary

Agency Description:

This fund records available revenues and payments for Class B27 claims as required under the County's Second Amended Modified Plan of Adjustment.

At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	(76)
Total Final FY 2000-01 Budget:	2,002,105
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev ⁽¹⁾	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev ⁽¹⁾	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	2,208	2,000,200	90	2,000,200	2,000,110	2222344.50
Total Requirements	2,174	2,002,109	(76)	2,002,105	2,002,181	-2634448.75
FBA	1,701	1,909	1,735	1,905	170	9.80

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: CLASS B-27 REGISTERED WARRANTS in the Appendix on page 530.